



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,155,283.12	\$743,896.87	\$2,899,179.99	\$1,077,595.47	\$1,077,595.47	\$1,821,584.52
Sindicatura	\$8,152,963.36	\$1,935,465.30	\$10,088,428.66	\$3,176,004.94	\$3,176,004.94	\$6,912,423.72
Regiduría	\$2,000,000.00	\$2,510,044.78	\$4,510,044.78	\$4,343,378.15	\$4,343,378.15	\$166,666.63
Secretaría del ayuntamiento	\$6,064,532.64	\$1,052,481.64	\$7,117,014.28	\$1,459,236.72	\$1,459,236.72	\$5,657,777.56
Organo de Control Interno	\$6,064,532.61	\$1,233,640.26	\$7,298,172.87	\$1,698,577.89	\$1,698,577.89	\$5,599,594.98
Organos Auxiliares	-	\$3,140,106.60	\$3,140,106.60	\$2,555,202.60	\$2,555,202.60	\$584,904.00
Presidente Municipal	\$6,207,386.12	\$7,739,868.66	\$13,947,254.78	\$12,370,059.40	\$12,370,059.40	\$1,577,195.38
Desarrollo Económico	\$6,207,386.12	\$2,761,350.14	\$8,968,736.26	\$3,963,307.32	\$3,963,307.32	\$5,005,428.94
Desarrollo social	\$6,207,386.12	\$5,861,316.15	\$12,068,702.27	\$9,242,300.80	\$9,242,300.80	\$2,826,401.47
Servicio Público de Tránsito	\$6,064,532.61	\$876,025.92	\$6,940,558.53	\$1,235,999.00	\$1,235,999.00	\$5,704,559.53
Dirección de Obras Públicas	\$344,242,287.93	\$107,587,652.86	\$451,829,940.79	\$398,557,303.82	\$398,557,303.82	\$53,272,636.97
Tesorería	\$263,536,423.69	\$-81,100,629.34	\$182,435,794.35	\$118,315,112.34	\$117,974,582.72	\$64,120,682.02
Total del Gasto	\$656,902,714.32	\$54,341,219.84	\$711,243,934.16	\$557,994,078.45	\$557,653,548.83	\$153,249,855.72



ING JESÚS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

